

# Stuart

VIRGINIA

**Public Notice:**

**Public Hearing for Town of Stuart – Fiscal Year 2025 Budget**

The Town of Stuart will hold a public hearing on Wednesday, May 15, 2024, at 7:00 PM in the Council Chambers of the Stuart Town Office, located at 100 Patrick Avenue, to solicit public input on the Fiscal Year 2025 Annual Budget. The proposed budget is attached for review.

The Town of Stuart is also proposing an adjustment to the base water and sewer rates. The base water and sewer rate is billed to each customer for the first 2000 gallons of water used. This rate change will affect all Town customers. No changes are being proposed to the additional usage rates, the rate billed for water usage over 2000 gallons per month. A proposed rate table is attached for review.

For additional information, please contact Bryce Simmons, Town Manager at 276-694-3811. Comments can be submitted in writing to the Town of Stuart at PO Box 422, Stuart, VA 24171 until Wednesday, May 15, 2024, at 4:00pm. If you plan to attend and have any special needs requirements, please call the number listed above.

Town of Stuart, VA  
Proposed Budget for Fiscal Year Ending June 2025

General Revenues	FY 2025
AUTO DECALS	\$ 14,700
AUTO RENTAL TAX	\$ 150
BUSINESS LICENSE	\$ 208,000
CIGARETTE TAX	\$ 14,100
FESTIVAL INCOME	\$ 3,800
FIRE DEPARTMENT OTHER FUNDS	\$ 500
FRANCHISE TAX	\$ 175,000
INTEREST INCOME	\$ 26,400
MEALS TAX	\$ 420,000
MISCELLANEOUS INCOME	\$ 8,500
PROPERTY TAXES	\$ 275,000
PSA MISC INCOME	\$ 150
RENT - INCOME	\$ 19,200
RESTRICTED INCOME	\$ 7,250
STATE COMMUNICATIONS TAX	\$ 2,160
STATE SALES TAX	\$ 50,400
General Revenues Total =	\$ 1,225,310

General Expenses	FY 2025
ADMIN SALARY	\$ 52,000
ADMIN. FICA	\$ 3,978
ADMIN. INSURANCE	\$ 2,400
ADVERTISING & PUBLIC NOTICE	\$ 7,000
BANK CHARGES- SERVICE CHARGE	\$ 3,500
BLIGHT ENFORCEMENT	\$ 20,000
CAPITAL EXPENDITURES	\$ 55,295
CONTRIBUTIONS	\$ 42,000
DEBT RETIREMENT	\$ 64,440
DUES, LICENSE, PERMIT	\$ 2,500
ELECTRICITY	\$ 68,400
FACADE PROGRAM REIMBURSEMENT	\$ 10,000
FARMERS' MARKET	\$ 2,000
FESTIVAL EXPENSE	\$ 9,400
FIRE DEPT - MISC	\$ 6,000
INSURANCE	\$ 25,000
INTERNET & COMMUNICATION	\$ 9,420
MATERIALS & SUPPLY	\$ 68,400
MISCELLANEOUS EXPENSE	\$ 10,000
OFFICE EXPENSE	\$ 24,000
POSTAGE	\$ 4,500
PROFESSIONAL SERVICE	\$ 36,000
RENT - EXPENSE	\$ 10,000
REPAIRS & MAINTENANCE	\$ 42,000
SECURITY & POLICING	\$ 2,500
STREETS - GROUP INS	\$ 30,000
STREETS - INSURANCE	\$ 10,000
STREETS - RETIREMENT	\$ 4,200
STREETS FICA	\$ 5,022
STREETS WAGES	\$ 65,653
TELEPHONE EXPENSE	\$ 3,000
TOWN COUNCIL FICA	\$ 918
TOWN COUNCIL SALARY	\$ 12,000
TOWN MANAGER	\$ 74,880
TOWN MANAGER - FICA	\$ 5,728
TOWN MANAGER INSURANCE	\$ 8,500
TREASURER - INSURANCE	\$ 2,400
TREASURER - RETIREMENT	\$ 4,200
TREASURER FICA	\$ 4,774
TREASURER SALARY	\$ 62,400
VEHICLE EXPENSE	\$ 15,000
General Expenses Total =	\$ 889,409

Sewer Fund	FY 2025
PSA SEWER INCOME	\$ 22,960
SEWER FEES IN-TOWN	\$ 334,000
Sewer Revenues Total =	\$ 356,960
DEBT RETIREMENT	\$ 131,808
SEWER ADVERTISING & PUBLIC NOTICE	\$ 600
SEWER CAPITAL EXPENDITURE	\$ 12,000
SEWER DUES, LICENSES, & PERMITS	\$ 5,500
SEWER ELECTRICITY	\$ 54,000
SEWER INSURANCE	\$ 15,000
SEWER INTERNET & COMMUNICATION	\$ 1,440
SEWER MATERIALS & SUPPLY	\$ 30,000
SEWER MISCELLANEOUS EXPENSE	\$ 5,000
SEWER PROFESSIONAL SERV.	\$ 24,000
SEWER REPAIRS & MAINTEN	\$ 16,000
SEWER SLUDGE DISPOSAL	\$ 46,000
SEWER SYSTEM FICA	\$ 9,835
SEWER SYSTEM GROUP INS.	\$ 47,000
SEWER SYSTEM RETIREMENT	\$ 5,500
SEWER SYSTEM WAGES	\$ 111,253
SEWER SYSTEM WAGES P/T	\$ 17,306
SEWER TELEPHONE EXPENSE	\$ 1,200
SEWER TESTING FEES	\$ 9,600
SEWER VEHICLE EXPENSE	\$ 1,200
Sewer Expenses Total =	\$ 544,242

Water Fund	FY 2025
PSA WATER INCOME	\$ 35,000
WATER FEES IN TOWN	\$ 363,480
Water Revenues Total =	\$ 398,480
DEBT RETIREMENT	\$ 113,580
WATER ADVERTISING & PUBLIC NOTICE	\$ 1,200
WATER DUES, PERMITS, LICENSES	\$ 2,500
WATER ELECTRICITY	\$ 56,400
WATER HEALTH DEPT ASSESMENT	\$ 3,000
WATER INSURANCE	\$ 15,000
WATER INTERNET & COMMUNICATION	\$ 1,440
WATER MATERIALS & SUPPLIES	\$ 50,400
WATER MISCELLANEOUS EXPENSE	\$ 4,000
WATER PROFESSIONAL SERVICES	\$ 20,000
WATER REPAIRS & MAINTENANCE	\$ 16,800
WATER SLUDGE DISPOSAL	\$ 12,000
WATER SYSTEM FICA TAX	\$ 8,605
WATER SYSTEM GROUP INS	\$ 30,000
WATER SYSTEM PART TIME	\$ 17,846
WATER SYSTEM RETIREMENT	\$ 6,000
WATER SYSTEM WAGES	\$ 94,640
WATER TELEPHONE EXPENSE	\$ 1,200
WATER TESTING FEES	\$ 7,800
WATER VEHICLE EXPENSE	\$ 1,800
Water Expenses Total =	\$ 464,212

Sanitation Fund	FY 2025
GARBAGE FEES	\$ 178,800
Sanitation Revenues Total =	\$ 178,800
INSURANCE	\$ 10,000
SANITATION DUMPSTER EXPENSE	\$ 12,000
SANITATION FICA	\$ 8,150
SANITATION GROUP INS	\$ 30,000
SANITATION LANDFILL FEES	\$ 60,000
SANITATION MATERIALS & SUPPLIES	\$ 5,000
SANITATION MISCELLANEOUS	\$ 8,000
SANITATION RETIREMENT	\$ 4,000
SANITATION VEHICLE	\$ 18,000
SANITATION WAGES	\$ 106,538
Sanitation Expenses Total =	\$ 261,688

All Funds	
Revenues	FY2025
General Revenues	\$ 1,225,310
Enterprise & Utility Revenues	\$ 934,240
Total Revenues FY2025 =	\$ 2,159,550
Expenses	FY2025
General Operating Expenses	\$ 889,409
Sewer Expenses	\$ 544,242
Water Expenses	\$ 464,212
Sanitation Expenses	\$ 261,688
Total Expenses FY2025 =	\$ 2,159,550

Town of Stuart, Virginia  
 Utility & Service Rates  
 Effective July 1, 2024

		Base Residential, <2000 gal/month	Residential >2000 gal, \$/1000 gal		Base Commerical <2000 gal/month	Commerical >2000 gal, \$/1000 gal
Water	In-Town	\$21.11	\$4.22		\$35.00	\$4.22
Sewer	In-Town	\$21.11	\$5.58		\$35.00	\$4.90
Garbage	In-Town	\$11.04			\$20.14	
Water	Out-Town	\$30.13	\$5.85		\$50.00	\$5.85
Sewer	Out-Town	\$30.13	\$6.30		\$50.00	\$5.90